

**Town of Victoria Park
Capital Works Projects
For the year ending 30 June 2025**

Capital Works Projects	Project Cost	Grants and Contributions	Reserve	Sales of Asset	Borrowing	Municipal Fund
Infrastructure	15,143,194	5,688,631	3,970,811	-	-	5,483,752
Drainage	370,000	-	185,000	-	-	185,000
Drainage improvement to mitigate property flooding - 16 Weston Street Carlisle	25,000	-	12,500	-	-	12,500
Drainage improvement to mitigate property flooding - 8 Hordern Street Victoria Park (Monadelphous Building)	30,000	-	15,000	-	-	15,000
Drainage improvement to mitigate property flooding - 40 Second Avenue Victoria Park	50,000	-	25,000	-	-	25,000
Drainage improvement to mitigate property flooding - 40 Solar Way Carlisle	100,000	-	50,000	-	-	50,000
Drainage improvement to mitigate property flooding - 39 Keyes Street Lathlain	75,000	-	37,500	-	-	37,500
Drainage improvement to mitigate property flooding - 968 Albany Hwy East Victoria Park	90,000	-	45,000	-	-	45,000
Other Infrastructure	550,000	-	150,000	-	-	400,000
Construction of ROW 130 Milford Street	280,000	-	-	-	-	280,000
Improvement to public lighting	75,000	-	75,000	-	-	-
Ceres Lane - new lighting	75,000	-	75,000	-	-	-
Pedestrian Infrastructure Improvement - Phase 2	120,000	-	-	-	-	120,000
Parks	6,404,000	3,628,500	1,474,000	-	-	1,301,500
Higgins Park playground and surrounds upgrade - design and construct	250,000	-	-	-	-	250,000
Leafy Streets Planting Program	220,000	-	220,000	-	-	-
Urban Centre Greening Projects	120,000	-	120,000	-	-	-
Millers Crossing - bore and irrigation cabinet	80,000	-	40,000	-	-	40,000
Harold Rossiter Park - cricket training nets	25,000	12,500	-	-	-	12,500
Raphael Park - gazebo restoration	40,000	-	20,000	-	-	20,000
Fletcher Park - playground fence	28,000	-	14,000	-	-	14,000
Fraser Park - floodlighting LED conversion	50,000	-	50,000	-	-	-
Town Wide - reticulation modem upgrades	40,000	-	40,000	-	-	-
Edward Millen Park - upgrade	700,000	-	-	-	-	700,000
Edward Millen Park - transformer	250,000	190,000	-	-	-	60,000
McCallum Park and Taylor Reserve - detailed design	3,476,000	3,426,000	50,000	-	-	-
McCallum Park and Taylor Reserve - public art	150,000	-	150,000	-	-	-
Causeway Pedestrian Bridge - integration	20,000	-	-	-	-	20,000
Millers Crossing - landscape upgrades	20,000	-	-	-	-	20,000
Duncan Street Reserve - upgrades	40,000	-	-	-	-	40,000
Fletcher Park - redirection of crossover, new crossover and renewal of path	25,000	-	-	-	-	25,000
Ecozoning - Kent St Duncan St Reserve, ED Millen Park	155,000	-	155,000	-	-	-

Town of Victoria Park
Capital Works Projects
For the year ending 30 June 2025

Capital Works Projects	Project Cost	Grants and Contributions	Reserve	Sales of Asset	Borrowing	Municipal Fund
Higgins Park and Playfield Reserve Master Plan - detailed design	100,000	-	-	-	-	100,000
Burswood Station East - Stiles Griffiths Reserve upgrade	540,000	-	540,000	-	-	-
Green Basins Program - 76 Planet St Sump	75,000	-	75,000	-	-	-
Road	7,819,194	2,060,131	2,161,811	-	-	3,597,252
ACROD bays	35,000	-	35,000	-	-	-
Archer / Mint Street Streetscape Improvement Plan: Stage 1B (section between Planet and Mars)	1,100,000	-	-	-	-	1,100,000
Burswood South Streetscape Improvement Plan: Detailed Design	240,000	-	-	-	-	240,000
Low Cost Urban Road Safety Program - Raphael Park cell select intersections	320,000	320,000	-	-	-	-
Skinny Streets Improvements	200,000	-	-	-	-	200,000
Road rehabilitation - Withnell Street (Swansea Street to Read Street)	129,360	-	-	-	-	129,360
Road rehabilitation - Read Street (Withnell Street to Oats Street)	65,240	-	-	-	-	65,240
Road rehabilitation - Carson Street (Baillie Avenue to Balmoral Street)	249,444	-	-	-	-	249,444
Road renewal - Conlon, full length	140,000	-	140,000	-	-	-
Road renewal - Mars, Mercury to Cohn	335,127	-	167,564	-	-	167,563
Road renewal - Hampshire, Albany to Devenish	625,188	-	625,188	-	-	-
Road renewal - Canny, Alvah to Upton	148,025	-	148,025	-	-	-
Road renewal - Blechynden, Hillview to Upton	213,899	-	213,899	-	-	-
Road renewal - Alvah, Boundary to Buzza	363,113	363,113	-	-	-	-
Road renewal - Rathay, Albany to Hordern	66,660	-	33,330	-	-	33,330
Road renewal - Bishopsgate, Cohn to Oats	163,620	-	81,810	-	-	81,810
Road renewal - State, Gloucester to Albany	416,120	-	208,060	-	-	208,060
Road renewal - Leichardt, Berwick to Albany	410,172	-	205,086	-	-	205,086
Road renewal - Whittlesford, Berwick to Devenish	271,241	-	135,621	-	-	135,621
Road renewal - Paltridge, Roberts to Cul-de-sac	336,457	-	168,229	-	-	168,229
Traffic Calming - Rathay Street (Berwick Street to Anketell Street)	12,000	-	-	-	-	12,000
MRRG - Jarrah Rd/Boundary Road/Hill View Terrace Intersection	154,061	102,707	-	-	-	51,354
Intersection Improvement - Star Street and Lion Street	500,000	333,333	-	-	-	166,667
Intersection Improvement - Mint Street and Beatty Avenue	150,000	100,000	-	-	-	50,000
Intersection Improvement - Mint Street and Hubert Street	150,000	100,000	-	-	-	50,000
Signal Upgrades - Miller Street/Shepperton Road	700,467	466,978	-	-	-	233,489
Intersection improvement - State Street & Albany Highway	324,000	274,000	-	-	-	50,000
Property, Plant and Equipment	18,458,840	13,341,500	3,979,500	173,500	-	964,340
Building	16,629,340	13,200,000	2,465,000	-	-	964,340

Town of Victoria Park
Capital Works Projects
For the year ending 30 June 2025

Capital Works Projects	Project Cost	Grants and Contributions	Reserve	Sales of Asset	Borrowing	Municipal Fund
Admin Centre - basement car park gate	50,000	-	50,000	-	-	-
Admin Centre - carpet in Council Chambers	30,000	-	30,000	-	-	-
Admin Centre - ground floor toilet modification	75,000	-	75,000	-	-	-
Clubroom Strategic Upgrades	80,000	-	-	-	-	80,000
Leisurelife - slab rectification works	250,000	-	-	-	-	250,000
Mechanical Services Component Renewal	28,860	-	-	-	-	28,860
Hydraulic Services Component Renewal	55,640	-	-	-	-	55,640
Hydraulic Services Component Renewal	86,450	-	-	-	-	86,450
Electrical Services Component Renewal	42,900	-	-	-	-	42,900
Fire Services Component Renewal	19,500	-	-	-	-	19,500
Roof and Building External Component Renewal	80,990	-	-	-	-	80,990
Admin Centre - modification stage 2	200,000	-	200,000	-	-	-
Aqualife - new aircon coils for plant room	300,000	-	-	-	-	300,000
Library - facade and painting	20,000	-	-	-	-	20,000
Admin Centre - ground floor doors for universal access	40,000	-	40,000	-	-	-
Admin Centre - aircon chiller units	70,000	-	70,000	-	-	-
Lathlain Zone 1 - Perth Football Club - Community Facility/Grandstand	15,200,000	13,200,000	2,000,000	-	-	-
Furniture and Equipment	950,000	-	950,000	-	-	-
Replacement of CCTV cameras and associated works - Aqualife	50,000	-	50,000	-	-	-
Replacement of CCTV cameras and associated works - Leisurelife	30,000	-	30,000	-	-	-
New CCTV cameras and associated works - Macmillan Park	100,000	-	100,000	-	-	-
Integration of CCTV into existing recording infrastructure - McCallum Park	50,000	-	50,000	-	-	-
CCTV relocation and addition cameras - Library	20,000	-	20,000	-	-	-
FOGO bin system rollout - stage 1	600,000	-	600,000	-	-	-
Audio Visual system upgrade / replacement - Microsoft Teams Rooms and Council Chambers	100,000	-	100,000	-	-	-
Plant, Fleet & Machinery/Equipment	879,500	141,500	564,500	173,500	-	-
Minor Plant Renewal	20,000	-	16,500	3,500	-	-
Tipper Truck - replace 124 VPK Isuzu NPR 75-190	240,000	-	215,000	25,000	-	-
Fleet - replace 1GYT249 Holden Colorado Dual Cab Ute	35,500	-	17,000	18,500	-	-
Fleet - replace 121 VPK Holden Colorado Dual Cab Ute	35,500	-	17,000	18,500	-	-
Truck light - replace 160 VPK Isuzu NPR 75-190	160,000	-	130,000	30,000	-	-
Fleet - replace 126 VPK VW Caddy Rangers	56,000	-	38,000	18,000	-	-
Fleet - replace 1GVZ918 Subaru Impreza	40,000	-	25,000	15,000	-	-

Town of Victoria Park
Capital Works Projects
For the year ending 30 June 2025

Capital Works Projects	Project Cost	Grants and Contributions	Reserve	Sales of Asset	Borrowing	Municipal Fund
Fleet - replace 1GZC095 Suzuki Vitara	40,000	-	25,000	15,000	-	-
Fleet - replace 1GWL018 Subaru Impreza Hatch	33,000	-	18,000	15,000	-	-
Fleet - 1GWS019 Holden Colorado Tray Back Ute	33,000	-	18,000	15,000	-	-
ARENA - 3 x electric car charger station	111,500	111,500	-	-	-	-
Chargeup Round 2 - 1 x electric car charger station & 1 x solar panels	60,000	30,000	30,000	-	-	-
Fertigation unit - John Macmillan	15,000	-	15,000	-	-	-
Grand Total	33,602,034	19,030,131	7,950,311	173,500	-	6,448,092